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CME49500 Office of the Chief Medical Examiner															
Approps Health Subcommittee Agency Budget Presentations															
Biennium 2026-2027															
February 21, 2025; 1:00-1:30pm															
Question #1															
What is basis for the contracted															
Answer #1															
The bienium 2026-2027 budget request was based on the actual FY2024 expenditure of \$306,465.															
The source of the funds was an OPM carry forward amount of \$274,000 to assist the agency to pay for the service.															
The agency absorbed the difference of \$32,465.															
Question #2															
What is the actual FY2024 overtime cost?															
Answer # 2															
The FY2024 overtime cost equals \$701,776.90.															
The overtime cost consists of straight time OT, 1 1/2 OT, holiday non-premium OT, and holiday premium OT.															
Overtime is also effected by vacance	vertime is also effected by vacancies within the Investigations and Laboratory Assistant units. We have filled 3 Investigator vacancies effective March 2025. We are recruiting for a Lab Assistant vacancy.														